

Oregon Sustainable Transportation Act

HB 2281 -B7

Transportation Investments

New Funding

\$206 million per year for state and local roads

\$80 million per year for transit improvements

\$2.5 million per year for airports

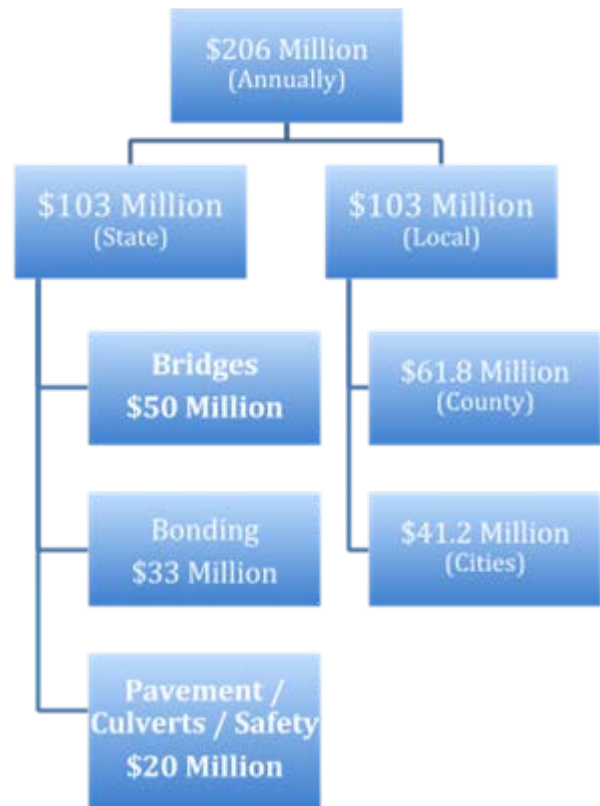
\$55 million for *ConnectOregon* VI

Gas Tax

4 cents increase per gallon (phased in 2 cents on January 1, 2016 and the other 2 cents on January 1, 2017) raises \$103.2 million per year.

Fees

- A new vehicle title fee of \$125 raises \$37.5 million per year.
- A \$10 driver license fee increase raises \$4 million per year. This temporary fee is dedicated to ODOT's Information Technology upgrades, self-service kiosks, and DMV accepting credit cards and sunsets after eight years.
- A \$10 registration fee increase (from \$43 to \$53) raises \$67.2 million per year. This would include a similar moped and motorcycle registration fee increase.
- An increase in the annual registration fee for electric vehicles and plug-in hybrid electric vehicles of \$135 (from \$43 to \$188) raises \$600,000 per year. This is to cover the same usage charge paid into the state highway trust fund that the average vehicle pays in gas tax each year.



The \$33 million in bonding generates \$400 million in transportation projects

Transit Funding

- A new tax of .00185 on employee wages in mass transit districts where employers pay a transit payroll tax
- Generates \$80 million per year
- Current transit districts where tax would apply includes Wilsonville, Canby, Sandy, Trimet, Lane Transit District.

Example, an employee with:

\$34,000 annual salary will pay \$63 a year, or \$5.24 a month
 \$55,000 annual salary will pay \$104 a year, or \$8.66 a month
 \$115,000 annual salary will pay \$217 a year, or \$18.11 a month

New revenue by District:

Wilsonville	\$1.64 M
Canby	\$0.33 M
Sandy	\$0.16 M
TriMet	\$70.84 M
Lane (LTD)	\$7.71 M
Total	\$80.68 M

Package Elements

- ODOT to study and report to Legislature in 2016 how it will redirect \$50 million per year for six years to be spent on operations and maintenance of state highways beginning in 2017
- A management audit of ODOT
- Eastern Oregon biodiesel exemption between November and February
- Funds for research partnership between Daimler Trucking and OSU
- Jet Fuel & Aviation Gas Tax a 2 cents per gallon increase to fund airport improvements, six year sunset (HB 2075)
- *ConnectOregon* VI funds infrastructure in investments in non-highway modes (HB 2274)

DRAFT LIST OF BONDED PROJECTS & AMOUNTS

Region 1 Projects	In Millions
Add lanes to I-205: Stafford Rd to Oregon City (incl NEPA, P3 Solicitation)	\$3.0
Cornelius Pass Road Improvements	\$20.0
PDX Congestion (Transportation Operations): I-5 NB/SB Lower Boones Ferry to I-205 Interchange; I-205 NB Aux Lane: I-84 to Columbia Blvd; I-205 SB Aux Lane: I-84 to Stark + Washington St.; I-205 NB Aux Lane: Powell to I-84	\$74.5
I-84 NW Forest Lane (Vertical Truck Clearance)	\$2.1
US 26 Powell Blvd (I-205 to 174th) - MOU contingent for jurisdiction transfer	\$25.0
Subtotal Region 1	\$124.6

Region 2 Projects	
Hwy 126: Eugene to Florence Safety Improvements	\$15.0
I-5 Aurora to Donald Interchange	\$25.0
US 101 Camp Rilea-Sunset Beach	\$10.4
Downtown Springfield Improvements OR 126B	\$15.0
OR 34-I-5 to Corvallis	\$10.0
OR 18/22 (Phase 1)	\$20.0
Territorial Highway Safety Improvements	\$20.0
Subtotal Region 2	\$ 115.4

Region 3 Projects	
I-5 Sexton Summit SB Truck Climbing Lane	\$10.7
I-5 Coon Hill SB Truck Climbing – new	\$7.9
Hwy 42 Curve & Paving – new	\$20.0
Foothill Road Extension (Medford)	\$4.0
Subtotal Region 3	\$42.6

Region 4 Projects	
Bend Redmond Safety Corridor	\$20.0
Load Lift Limitation of Hwy 140	\$35.0
Subtotal Region 4	\$55.0

Region 5 Projects	
US 20 Freight Mobility Enhancement	\$10.0
Port of Umatilla	\$3.0
EOTEC (Eastern Oregon Trade & Event Center Road)	\$1.8
City of Dufur	\$2.1
Port of Morrow Interchange	\$3.5
Juntura Cutoff Road	\$7.0
Baker County (for two cities)	\$5.0
Subtotal Region 5	\$32.4

Total All Regions	\$370.0
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