



Oregon Transportation Plan

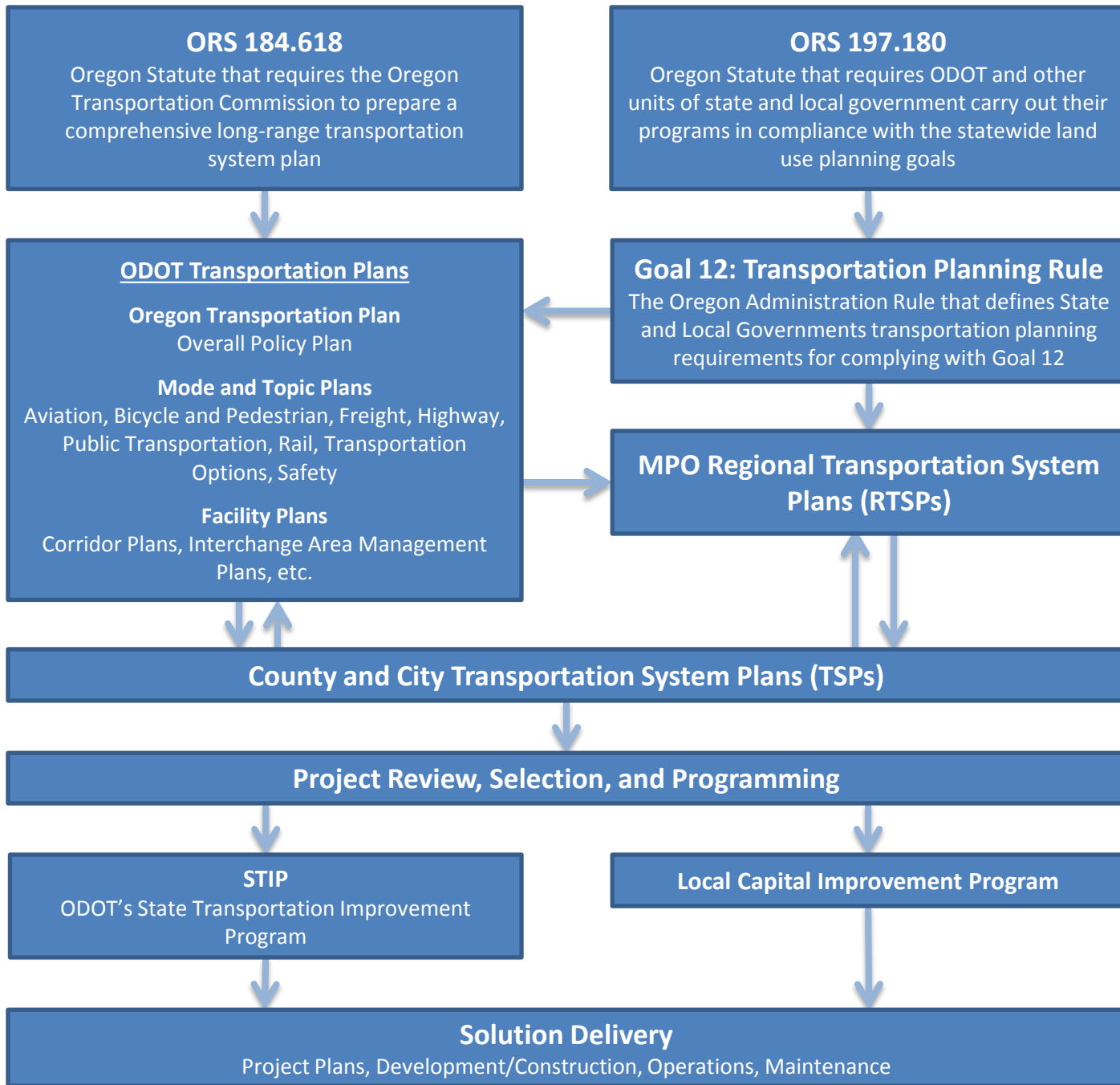
“Report Card”

Governor's Transportation Vision Panel

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Public Involvement = Support for Decision Making



Elements of Implementation

Coordination
with MPOs,
local
governments

Legislative
Action both
state and
federal

Coordination
with other state
and federal
agencies

Comprehensive
Planning
structure

ODOT's role in
multimodal
connectivity



Challenges to Implementation

Authority and
Responsibility

Timelines

Legislative
Budgetary
Authority

Revenue
Support

Financial
Stability



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IMPLEMENTATION WORK PROGRAM

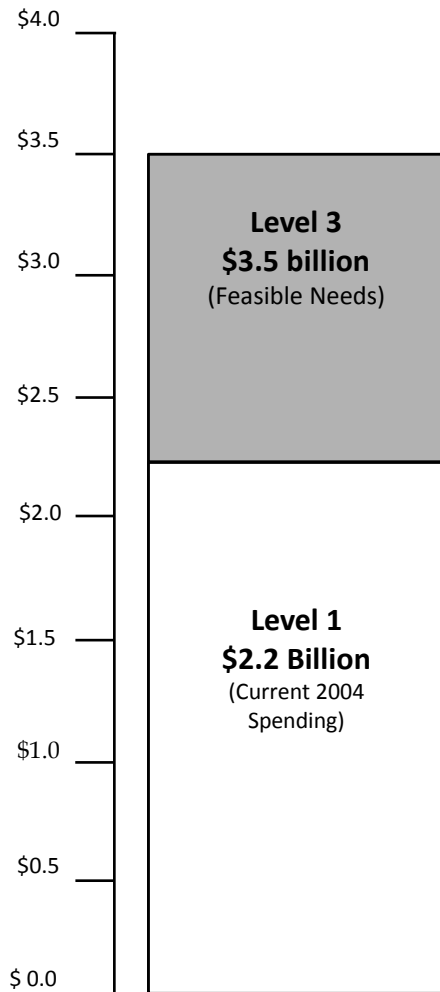
SHORT TERM
2007-2009

MID-TERM
2010-2013

LONG TERM



OTP Investment Scenarios (2004 Dollars)



Average Annual Needs

Investment Scenario Level 3

Annual average feasible needs derived from OTP Needs Analysis (With inflation this feasible needs total will grow over the plan period. See Figure 8)

Investment Scenario Level 2

Additional funding to keep pace with inflation - maintain purchasing power of Level 1 at 2004 levels (See Figure 8 for Level 2 funding needs over the plan period.)

Investment Scenario Level 1

Current 2004 spending derived from OTP Needs Analysis (Purchasing power declines 40 to 50 percent over the plan period due to inflation)



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KEY INITIATIVES

POLICIES

STRATEGIES





QUESTIONS